

## Better Care Fund Template

### 1. Cover

Version 1.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and are not to be published on the website. **Narrative sections of the reports will not be published.** However as with all information including any narrative is subject to Freedom of Information requests
- As noted already, the BCF national partners intend to publish the aggregated national information at local level it is for the HWB to decide what information it needs to publish as part of its reporting requirements. Until BCF information is published, recipients of BCF reporting information (on the BCE) are prohibited from making this information available on any public website, in the media, or to journalism or research without prior consent from the HWB (where it concerns a data breach or information).
- This template is password protected to ensure data integrity and accurate aggregation of data. If this is breached, the HWB will require this to be rectified.

Health and Wellbeing Board:

Completed by:

E-mail:

Contact number:

Who signed off the report on behalf of the Health and Wellbeing Board:

Question Completion - when all questions have been answered and the validated report is saved, email the completed template to [england.bettercaresupport@nhs.net](mailto:england.bettercaresupport@nhs.net) saving the file as

Complete

1. Cover
2. National Conditions & s75 Pooled Budget
3. National Metrics
4. High Impact Change Model
5. Income and Expenditure
6. Year End Feedback
7. Narrative
8. Improved Better Care Fund: Part 1
9. Improved Better Care Fund: Part 2



Department  
of Health &  
Social Care



Ministry of Housing,  
Communities &  
Local Government

Local  
Gov  
Assoc

[<< Link to Guidance tab](#)

## 1. Cover

Health & Wellbeing Board
Completed by:
E-mail:
Contact number:
Who signed off the report on behalf of the Health and Wellbeing Board:
Sheet Complete:

## 2. National Conditions & s75 Pooled Budget

1) Plans to be jointly agreed?
2) Social care from CCG minimum contribution agreed in line with Planning Requ
3) Agreement to invest in NHS commissioned out of hospital services?
4) Managing transfers of care?
1) Plans to be jointly agreed? If no please detail
2) Social care from CCG minimum contribution agreed in line with Planning Requ
3) Agreement to invest in NHS commissioned out of hospital services? If no pleas
4) Managing transfers of care? If no please detail
Have the funds been pooled via a s.75 pooled budget?
Have the funds been pooled via a s.75 pooled budget? If no, please detail
Have the funds been pooled via a s.75 pooled budget? If no, please indicate whe
Sheet Complete:

## 3. Metrics

NEA Target performance
Res Admissions Target performance
Reablement Target performance
DToC Target performance
NEA Challenges
Res Admissions Challenges
Reablement Challenges
DToC Challenges
NEA Achievements
Res Admissions Achievements
Reablement Achievements
DToC Achievements
NEA Support Needs
Res Admissions Support Needs
Reablement Support Needs
DToC Support Needs
Sheet Complete:

## 4. High Impact Change Model

Chg 1 - Early discharge planning Q4 18/19
Chg 2 - Systems to monitor patient flow Q4 18/19
Chg 3 - Multi-disciplinary/multi-agency discharge teams Q4 18/19
Chg 4 - Home first/discharge to assess Q4 18/19

Chg 5 - Seven-day service Q4 18/19
Chg 6 - Trusted assessors Q4 18/19
Chg 7 - Focus on choice Q4 18/19
Chg 8 - Enhancing health in care homes Q4 18/19
UEC - Red Bag scheme Q4 18/19
Chg 1 - Early discharge planning, if Mature or Exemplary please explain
Chg 2 - Systems to monitor patient flow, if Mature or Exemplary please explain
Chg 3 - Multi-disciplinary/agency discharge teams, if Mature or Exemplary please explain
Chg 4 - Home first/discharge to assess, if Mature or Exemplary please explain
Chg 5 - Seven-day service, if Mature or Exemplary please explain
Chg 6 - Trusted assessors, if Mature or Exemplary please explain
Chg 7 - Focus on choice, if Mature or Exemplary please explain
Chg 8 - Enhancing health in care homes, if Mature or Exemplary please explain
UEC - Red Bag scheme, if Mature or Exemplary please explain
Chg 1 - Early discharge planning Challenges
Chg 2 - Systems to monitor patient flow Challenges
Chg 3 - Multi-disciplinary/multi-agency discharge teams Challenges
Chg 4 - Home first/discharge to assess Challenges
Chg 5 - Seven-day service Challenges
Chg 6 - Trusted assessors Challenges
Chg 7 - Focus on choice Challenges
Chg 8 - Enhancing health in care homes Challenges
UEC - Red Bag Scheme Challenges
Chg 1 - Early discharge planning Additional achievements
Chg 2 - Systems to monitor patient flow Additional achievements
Chg 3 - Multi-disciplinary/multi-agency discharge teams Additional achievements
Chg 4 - Home first/discharge to assess Additional achievements
Chg 5 - Seven-day service Additional achievements
Chg 6 - Trusted assessors Additional achievements
Chg 7 - Focus on choice Additional achievements
Chg 8 - Enhancing health in care homes Additional achievements
UEC - Red Bag Scheme Additional achievements
Chg 1 - Early discharge planning Support needs
Chg 2 - Systems to monitor patient flow Support needs
Chg 3 - Multi-disciplinary/multi-agency discharge teams Support needs
Chg 4 - Home first/discharge to assess Support needs
Chg 5 - Seven-day service Support needs
Chg 6 - Trusted assessors Support needs
Chg 7 - Focus on choice Support needs
Chg 8 - Enhancing health in care homes Support needs
UEC - Red Bag Scheme Support needs

Sheet Complete:

## 5. Income and Expenditure

Do you wish to change your additional actual CCG funding?
Do you wish to change your additional actual LA funding?
Actual CCG Add
Actual LA Add
Income commentary
Do you wish to change your BCF actual expenditure?
Actual Expenditure

Expenditure commentary
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Sheet Complete:
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## 6. Year End Feedback

Statement 1: Delivery of the BCF has improved joint working between health and
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Statement 2: Our BCF schemes were implemented as planned in 2018/19
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Statement 3: Delivery of BCF plan had a positive impact on the integration of hea
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Statement 4: Delivery of our BCF plan has contributed positively to managing the
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Statement 5: Delivery of our BCF plan has contributed positively to managing the
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Statement 6: Delivery of our BCF plan ihas contributed positively to managing res
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Statement 7: Delivery of our BCF plan has contributed positively to managing res
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Statement 1 commentary
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Statement 2 commentary
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Statement 3 commentary
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Statement 4 commentary
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Statement 5 commentary
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Statement 6 commentary
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Statement 7 commentary
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Success 1
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Success 2
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Success 1 commentary
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Success 2 commentary
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Challenge 1
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Challenge 2
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Challenge 1 commentary
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Challenge 2 commentary
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Sheet Complete:
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## 7. Narrative

Progress against local plan for integration of health and social care
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Integration success story highlight over the past quarter
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Sheet Complete:
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## 8. Additional improved Better Care Fund: Part 1

A1) Do you wish to revise the percentages provided at Q1 18/19?
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A2) a) Revised meeting adult social care needs
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A2) b) Revised reducing pressures on the NHS
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A2) c) Revised ensuring that the local social care provider market is supported
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A3) Success 1
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A3) Success 2
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A3) Success 3
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A4) Other commentary 1
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A4) Other commentary 2
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A4) Other commentary 3
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A5) Commentary 1
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A5) Commentary 2
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A5) Commentary 3
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A6) Challenge 1
A6) Challenge 2
A6) Challenge 3
A7) Other commentary 1
A7) Other commentary 2
A7) Other commentary 3
A8) Commentary 1
A8) Commentary 2
A8) Commentary 3
B1) Initiative 1: Progress
B1) Initiative 2: Progress
B1) Initiative 3: Progress
B1) Initiative 4: Progress
B1) Initiative 5: Progress
B1) Initiative 6: Progress
B1) Initiative 7: Progress
B1) Initiative 8: Progress
B1) Initiative 9: Progress
B1) Initiative 10: Progress
B2) Initiative 1: Commentary
B2) Initiative 2: Commentary
B2) Initiative 3: Commentary
B2) Initiative 4: Commentary
B2) Initiative 5: Commentary
B2) Initiative 6: Commentary
B2) Initiative 7: Commentary
B2) Initiative 8: Commentary
B2) Initiative 9: Commentary
B2) Initiative 10: Commentary
Sheet Complete:

## 9. Additional improved Better Care Fund: Part 2

C1) a) Actual number of home care packages
C1) b) Actual number of hours of home care
C1) c) Actual number of care home placements
C2) Main area spent on the addition iBCF funding allocation for 2018/19
C3) Main area spent on the addition iBCF funding allocation for 2018/19 - Comm
Metric 1: D1) Additional Metric Name
Metric 2: D1) Additional Metric Name
Metric 3: D1) Additional Metric Name
Metric 4: D1) Additional Metric Name
Metric 5: D1) Additional Metric Name
Metric 1: D2) Metric category
Metric 2: D2) Metric category
Metric 3: D2) Metric category
Metric 4: D2) Metric category
Metric 5: D2) Metric category
Metric 1: D3) If other category, then detail
Metric 2: D3) If other category, then detail
Metric 3: D3) If other category, then detail
Metric 4: D3) If other category, then detail

Metric 5: D3) If other category, then detail
Metric 1: D4) Metric performance
Metric 2: D4) Metric performance
Metric 3: D4) Metric performance
Metric 4: D4) Metric performance
Metric 5: D4) Metric performance
Sheet Complete:

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is planned for publishing in an aggregated form on the NHSE website. All information collected and stored by public bodies, all BCF partners.

Additional quarterly reporting information on a quarterly basis. At a minimum, information of wider local government reporting and transparency (including recipients who access any information placed in the public domain or providing this information for the purposes of single HWB) or the BCF national partners for the aggregated

regulation of collected information. A resubmission may be

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Amy Pitt

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07792 881896

Councillor Lester

Validation boxes below have turned green you should send the data as 'Name HWB' for example 'County Durham HWB'

Pending Fields
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	Cell Reference	Checker
	C8	Yes
	C10	Yes
	C12	Yes
	C14	Yes
	C16	Yes

	Yes
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	Cell Reference	Checker
	C8	Yes
irements?	C9	Yes
	C10	Yes
	C11	Yes
	D8	Yes
irements? Detail	D9	Yes
e detail	D10	Yes
	D11	Yes
	C15	Yes
	D15	Yes
n	E15	Yes

	Yes
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	Cell Reference	Checker
	D11	Yes
	D12	Yes
	D13	Yes
	D14	Yes
	E11	Yes
	E12	Yes
	E13	Yes
	E14	Yes
	F11	Yes
	F12	Yes
	F13	Yes
	F14	Yes
	G11	Yes
	G12	Yes
	G13	Yes
	G14	Yes

	Yes
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	Cell Reference	Checker
	G12	Yes
	G13	Yes
	G14	Yes
	G15	Yes



	G16	Yes
	G17	Yes
	G18	Yes
	G19	Yes
	G23	Yes
	H12	Yes
	H13	Yes
explain	H14	Yes
	H15	Yes
	H16	Yes
	H16	Yes
	H17	Yes
	H18	Yes
	H23	Yes
	I12	Yes
	I13	Yes
	I14	Yes
	I15	Yes
	I16	Yes
	I17	Yes
	I18	Yes
	I19	Yes
	I23	Yes
	J12	Yes
	J13	Yes
	J14	Yes
	J15	Yes
	J16	Yes
	J17	Yes
	J18	Yes
	J19	Yes
	J23	Yes
	K12	Yes
	K13	Yes
	K14	Yes
	K15	Yes
	K16	Yes
	K17	Yes
	K18	Yes
	K19	Yes
	K23	Yes

	Yes
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	Cell Reference	Checker
	G14	Yes
	G15	Yes
	H14	Yes
	H15	Yes
	D21	Yes
	E28	Yes
	C30	Yes

	D32	Yes
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	Yes
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	Cell Reference	Checker
d social care	C10	Yes
	C11	Yes
alth and social care	C12	Yes
e levels of NEAs	C13	Yes
e levels of DToC	C14	Yes
ablement	C15	Yes
idential admissions	C16	Yes
	D10	Yes
	D11	Yes
	D12	Yes
	D13	Yes
	D14	Yes
	D15	Yes
	D16	Yes
	C22	Yes
	C23	Yes
	D22	Yes
	D23	Yes
	C26	Yes
	C27	Yes
	D26	Yes
	D27	Yes

	Yes
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	Cell Reference	Checker
	B8	Yes
	B12	Yes

	Yes
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	Cell Reference	Checker
	C14	Yes
	D17	Yes
	E17	Yes
	F17	Yes
	C23	Yes
	D23	Yes
	E23	Yes
	C24	Yes
	D24	Yes
	E24	Yes
	C25	Yes
	D25	Yes
	E25	Yes

	C28	Yes
	D28	Yes
	E28	Yes
	C29	Yes
	D29	Yes
	E29	Yes
	C30	Yes
	D30	Yes
	E30	Yes
	C37	Yes
	D37	Yes
	E37	Yes
	F37	Yes
	G37	Yes
	H37	Yes
	I37	Yes
	J37	Yes
	K37	Yes
	L37	Yes
	C38	Yes
	D38	Yes
	E38	Yes
	F38	Yes
	G38	Yes
	H38	Yes
	I38	Yes
	J38	Yes
	K38	Yes
	L38	Yes
		Yes

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	Cell Reference	Checker
	C11	Yes
	D11	Yes
	E11	Yes
	C12	Yes
entary	C13	Yes
	C20	Yes
	D20	Yes
	E20	Yes
	F20	Yes
	G20	Yes
	C21	Yes
	D21	Yes
	E21	Yes
	F21	Yes
	G21	Yes
	C22	Yes
	D22	Yes
	E22	Yes
	F22	Yes

	G22	Yes
	C23	Yes
	D23	Yes
	E23	Yes
	F23	Yes
	G23	Yes

	Yes
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